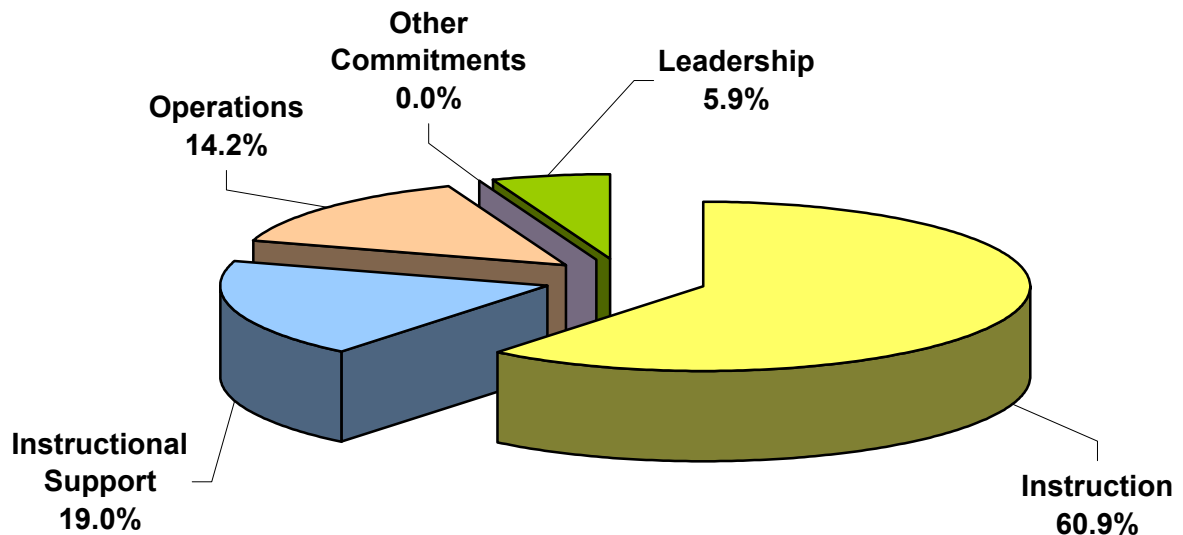
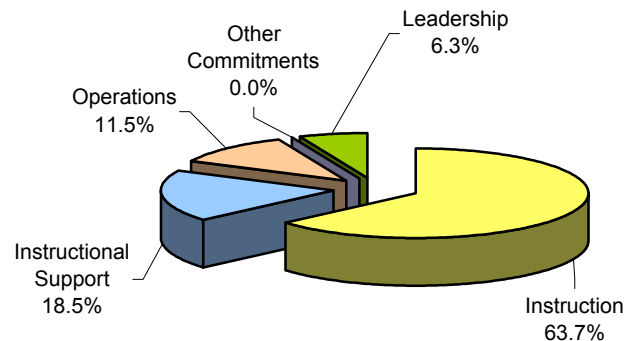


North Providence School Department

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Elementary School Enrollment (ADM): 1,271	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,345,405	\$7,353	60.9%
Instructional Support	\$2,908,447	\$2,288	19.0%
Operations	\$2,186,164	\$1,720	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$904,853	\$712	5.9%
Total Elementary School Expenditures	\$15,344,868	\$12,073	100.0%
Total District & %-Elementary-To-District	\$42,215,925	\$12,290	36.3%